

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (200) Corrections, Department of**  
**Budget Unit: (238A260001) Corrections Education**  
**Schedule 6**

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps	1,268,416	314,107	0	0
Receipts				
Intra State Receipts	633,119	675,000	725,000	725,000
Gov Fund Type Transfers - Other A	-142,634	0	0	0
	<u>490,485</u>	<u>675,000</u>	<u>725,000</u>	<u>725,000</u>
Total Resources	<u>\$ 4,367,010</u>	<u>\$ 3,597,216</u>	<u>\$ 3,333,109</u>	<u>\$ 3,333,109</u>
Disposition of Resources				
Personal Services-Salaries	\$ 18,074	\$ 19,000	\$ 0	\$ 0
Personal Travel In State	186	1,500	1,500	1,500
State Vehicle Operation	1,546	0	0	0
Personal Travel Out of State	24	0	0	0
Office Supplies	4,837	0	0	0
Professional & Scientific Supplies	192,000	0	0	0
Other Supplies	2,769	0	0	0
Communications	1,117	0	0	0
Outside Services	3,399,669	3,481,716	3,236,609	3,236,609
Reimbursement to Other Agencies	86,102	5,000	5,000	5,000
Equipment	54,995	60,000	60,000	60,000
IT Equipment	291,584	30,000	30,000	30,000
Balance Carry Forward (Approps)	314,107	0	0	0
Total Disposition of Resources	<u>\$ 4,367,010</u>	<u>\$ 3,597,216</u>	<u>\$ 3,333,109</u>	<u>\$ 3,333,109</u>